RESOLUTION No. 2021- R-56

A RESOLUTION OF THE CITY OF PALATKA, FLORIDA, AMENDING THE FY 2020-2021 BUDGET

WHEREAS, the City of Palatka deems it reasonable and necessary to amend the FY 2020-2021 budget.

NOW, THEREFORE, BE IT RESOLVED by the City Commission of the City of Palatka, Florida:

1. That the revenues and expenditures of the City of Palatka Airport Fund 005 Budget for the Fiscal Year 2020-2021 are amended as follows:

REVENUES:

Revenue Number	*Description*	Last Approved	Recommended Amendments	As Amended
005-00-344-1-1020	JET A AVIATION FUEL	$ 120,000	$ 80,000	$ 200,000
005-00-344-1-1010	100 LL AVIATION FUEL	$ 385,000	$ 60,000	$ 445,000
	TOTAL REVENUES AMENDED:	**$ 505,000**	**$ 140,000**	**$ 645,000**

EXPENDITURES:

Expenditure Number	*Description*	Last Approved	Recommended Amendments	As Amended
005-05-542-3-5180	JET A FUEL	$ 85,000	$ 80,000	$ 165,000
005-05-542-3-5170	100 LL AVIATION FUEL	$ 333,000	$ 60,000	$ 393,000
	TOTAL EXPENDITURES AMENDED:	**$418,000**	**$ 140,000**	**$ 558,000**

2. That the revenues and expenditures of the City of Palatka Golf Course Fund 042 Budget for the Fiscal Year 2020-2021 are amended as follows:

REVENUES:

Revenue Number	*Description*	Last Approved	Recommended Amendments	As Amended
042-00-301-0-1001	GOLF CAPITAL BALANCE FORWARD	$ 3,715	$ 16,431	$ 20,146
	TOTAL REVENUES AMENDED:	**$ 3,715**	**$ 16,431**	**$ 20,146**

EXPENDITURES:

Expenditure Number	*Description*	Last Approved	Recommended Amendments	As Amended
042-24-572-6-6450	CONTRACT CAPITAL IMPROVEMENTS	$ 0	$ 16,431	$ 16,431
	TOTAL EXPENDITURES AMENDED:	**$ 0**	**$ 16,431**	**$ 16,431**

PASSED AND ADOPTED by the City Commission of the City of Palatka, Florida this 13th day of May, 2021.

CITY OF PALATKA

By: Its MAYOR

ATTEST:

ACTING CITY CLERK

APPROVED AS TO FORM
AND CORRECTNESS:

CITY ATTORNEY